



THE SOUTHERN GAS LIMITED

REGD. OFFICE : GOVIND POY HOUSE, 1ST FLOOR, POST BOX NO. 340, RUA DO PADRE MIRANDA, MARGAO, GOA - 403 601.

ADMN. OFFICE MEERA CLASSIC, PHASE II, GOGOL BORDA, MARGAO, GOA - 403 602.

TEL NO (0832) 2724863 / 2724864 FAX : (0832) 2724865

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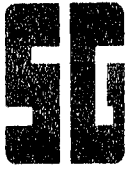
UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2012

PART I

(Rs in lakhs)

PARTICULARS	Quarter Ended			Year to date figures for the period ended		Previous year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations						
a) Net sales/ Income from operations (net of Excise duty)	610.03	572.07	532.57	1739.84	1524.96	2094.49
b) Other Operating Income	10.73	11.88	14.11	34.28	45.76	47.57
Total Income from operations(net)	620.76	583.95	546.68	1774.12	1570.72	2142.06
2 Expenses						
a) Cost of materials consumed	212.12	197.25	179.28	599.44	499.14	681.26
b) Purchase of stock-in-trade	52.63	41.57	29.78	129.28	81.60	117.21
c) Changes in inventories of finished goods, work in progress and stock in trade	(2.08)	0.43	0.49	(0.37)	0.84	(2.62)
d) Employee benefits Expenses	116.97	96.65	93.90	307.88	266.69	374.50
e) Depreciation and amortisation expense	46.79	46.96	50.00	140.59	150.30	197.36
f) Power & Fuel	80.07	84.62	71.39	238.86	203.25	274.55
g) Other Expenses	107.28	98.00	98.09	293.70	254.22	405.61
Total Expenses	613.78	565.48	522.93	1709.37	1456.04	2047.88
3 Profit from operations before other income, finance cost and exceptional items (1-2)	6.99	18.47	23.75	64.75	114.68	94.18
4 Other income	5.82	8.93	2.64	22.02	12.65	32.36
Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	12.81	27.40	26.39	86.77	127.33	126.54
5 Finance costs	2.80	2.75	4.34	9.41	9.82	14.02
Profit/(Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	10.01	24.65	22.05	77.36	117.51	112.52
8 Exceptional items	-	-	-	-	-	-
Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	10.01	24.65	22.05	77.36	117.51	112.52
10 Tax expense	3.71	7.94	7.17	10.24	33.29	33.28
Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	6.30	16.71	14.88	67.12	84.22	79.24
12 Extraordinary items (net of tax expense)	-	-	-	-	-	-
Net Profit (+)/ Loss (-) for the period (11-12)	6.30	16.71	14.88	67.12	84.22	79.24
14 Paid-up equity share capital(Face value Rs.100 each)	22.50	22.50	22.50	22.50	22.50	22.50
15 Reserves excluding revaluation reserves as per balance sheet of the previous accounting year						1,160.65
16 i) Earnings per share (before Extraordinary items) (of Rs. 100 Each) (not annualised) -(Amount in Rs.)						
a) Basic	27.98	74.28	66.16	298.30	374.29	352.18
b) Diluted	27.98	74.28	66.16	298.30	374.29	352.18
ii) Earnings per share (After Extraordinary items) (of Rs. 100 Each) (not annualised) -(Amount in Rs.)						
a) Basic	27.98	74.28	66.16	298.30	374.29	352.18
b) Diluted	27.98	74.28	66.16	298.30	374.29	352.18





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PART II							
SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER 2012							
PARTICULARS OF SHAREHOLDING							
A	1	Public shareholding					
		- Number of shares	9,209	9,209	9,209	9,209	9,209
		- Percentage of share holding	40.93%	40.93%	40.93%	40.93%	40.93%
	2	Promoters and Promoter Group Shareholding					
		a) Pledged / Encumbered					
		- Number of shares	Nil	Nil	Nil	Nil	Nil
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
		- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
		b) Non - encumbered					
		- Number of shares	13,291	13,291	13,291	13,291	13,291
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
		- Percentage of shares (as a % of the total share capital of the company)	59.07%	59.07%	59.07%	59.07%	59.07%

B	Particulars	3 months ended(31/12/2012)	
	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the Quarter		Nil
	Disposed of during the quarter		Nil
	Remaining unresolved at the end of the quarter		Nil

Notes

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on 8th February, 2013.
- The above results have been subjected to limited review by the Statutory Auditors.
- The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Accounting Standard 17.
- Tax expense includes provision for current tax, deferred tax and net off MAT credit entitlement of Rs. 15.29 lakhs.
- Previous period figures regrouped wherever necessary to conform to current period presentation.

By the order of the Board
For The Southern Gas Limited

Managing Director

Place: Margao, Goa
Date: 08.02.2013

As per our report of even date attached
For Varma & Varma
Chartered Accountants
FR No. 004532S

P.G. Susil Kumar
Partners

M. No. 22579
Place: Margao, Goa
Date: 08.02.2013